2017 Annual Report
south africa
Our Mission

Beautiful Gate South Africa seeks to show God’s love as we care for and protect children, empower and preserve families and mobilise our community.

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Our Vision

We believe in a community of justice and mercy that supports strong families to raise thriving children.
Report from the Chairperson

Throughout the Bible we read about God’s concern for those who are poor, orphaned, widowed, vulnerable and destitute. His call for justice and mercy can be heard throughout the world.

For the past 24 years Beautiful Gate South Africa has been engaged in community transformation and helping to change the life circumstances of the most marginalised in society.

Beautiful Gate South Africa doesn’t operate alone, it is part of an association of Beautiful Gate organisations who work tirelessly towards improving the life circumstances for thousands of children and families in South Africa, Lesotho and Zambia. This has been at times a challenging and daunting task but with God’s help and the support of the communities in which we work, our valuable prayer and financial partners, we continue to persevere and move forward.

A highlight for the Beautiful Gate Association was the leadership succession in Lesotho. During a vibrant celebration, we were able to thank Bryan and Anita Geurink for their seven years of faithful service. At the same time, we welcomed Lindiwe and Peter Kirstein. Lindiwe, as the new CEO, has been involved with Beautiful Gate for many years and being a Mosotho mother herself she has taken over the baton with lots of passion and zeal for the well-being of children. Her dream and desire is to see children loved and cared for by a family. As an Association, we bless her and the team as they strive to serve faithfully in Lesotho.

We are also grateful that Minah Koela has joined the leadership team in Crossroads to provide support for the staff in the area of member care and development. We wish her well.

Sustainability is crucial for an organisation that wishes to maintain impact and progress into the future. The cost of running a variety of programmes continues to increase and so too the challenge to raise the resources needed. Donor trends show a reduction in donations and a greater expectation for non-profit organisations to provide for their own running costs. With this in mind, we invited Imani Development to guide us in ensuring how the premises remains a mode of serving our mission and yet able to sustain itself. And so, our site is adapting to create a Social Services Hub to ensure that valuable non-profit and government social and educational services are hosted and accessible to vulnerable children and families within the community.

As we step into this new season we are reminded that we don’t journey by ourselves. We believe that where God guides, He will also provide. We want to say a huge THANK YOU to those who are on the journey with us! Thank you for allowing God to use you as a channel of His encouragement and provision. We are looking forward to continuing this journey together with you.

May God continue to spur us on to act justly, to love mercy and to walk humbly with Him. Micah 6:8

Toby Brouwer, Chairperson
“Enye intaka yakha ngoboya benye.”
“one bird makes its nest of the feathers of another.”
amaXhosa proverb

This beautiful proverb simply means that ‘everyone is helped by another’. As we continue to work out our mandate and mission to: “Care for and protect children, empower and preserve families and mobilise our community”, we also continue to recognise that we all need each other. Beautiful Gate’s role in recognising local strength, nurturing it and even calling it out, has grown. Our journey over the years has led us to many partnerships, but none more valuable and powerful than our partnership with and appreciation of the strengths of the children, parents, families and community members and leaders of Lower Crossroads and Philippi.

Inside this report you will read examples of strength such as:

Luvo who was committed in his tutoring classes at Beautiful Gate and successfully ended his matric year with four distinctions! And Nobuhle, a young woman who found a way to provide a home for her three siblings after her mom died and is now supported by Beautiful Gate.

Each story represents strength and perseverance. Each story represents collaboration and shared success. People taking hold of their potential and their destiny, with the help of other people. “Enye intaka yakha ngoboya benye.”, “one bird makes its nest of the feathers of another.” Rising up above their circumstances and making a difference in their own lives and the lives of others. Greatness seldom comes from working alone. We are privileged to partner with our community’s children, families and leaders.

Also sincere gratitude to our community partners; Vukani Primary, Zanemfundo Primary, Bongolethu Primary, Phakama Secondary, Phandulwazi High, Philippi High and Vuyiseka Secondary Schools. In the health arena to the Crossroads 2 Community Health Clinic and the Groote Schuur G25 team. Thanks also to the Department of Social Development and the National Association of Child Care Workers as we serve vulnerable children and families together and to our University partners, in particular the committed team from Teach Out at the University of Cape Town (UCT) and the amazing student tutors from Cape Peninsula University of Technology (CPUT). To all those partners who invest their financial strength in this community, we thank you! Your support and partnership gives us strength and hope.

We share this annual report with you, our partners, because these are also your achievements. To our loving God and Father who gives us strength to represent Him and share His love, we are deeply grateful.

Wavan Stannard, CEO
Impact Achieved

- **Family Strengthening**
  - 543 children received supportive & developmental programmes
  - 43 orphans & vulnerable children cared for in community
  - 151 parents trained in communication & parenting skills
  - 24 parents trained as community mobilisers

- **Child Health**
  - 54 children received child abuse prevention training
  - 400 parents & children attended child protection events
  - 86 orphans & vulnerable children attended individual & group counselling
  - 551 children & teens on HIV treatment

- **Education**
  - 184 teens in Teen HIV clubs
  - 89% of club teens with viral load recorded were virally supressed
  - 1156 primary & high school learners receive academic support & personal development
  - 633 children attending holiday clubs

- **Additional Information**
  - 134 parents attended feedback meetings...
  - 71% with gaining a bachelor pass
  - 68 learners assisted with post-school preparation

*Beautiful Gate South Africa seeks to show God’s love as we care for and protect children, empower and preserve families and mobilise our community.*
OUR CHANGING MODEL OF CARE FOR children, families & our community

Evolving with the changing needs of our community

1/ Survive
1994
- Beautiful Gate South Africa founded
- SA in the grip of a national health crisis

Established as hospice

2/ Keep Healthy
2003
- Treatment Action Campaign successfully sued the SA Gov
- Height of HIV/AIDS pandemic
- We buried 26 children
- Weak immunity
- Lack of research & resources

What about the community?
So we started the Paediatric HIV Treatment Clinic at Crossroads 2 Clinic and it's still going strong...

Our new focus... return kids to their extended family of origin

3/ Find a Family

- Tried running our children's home in a family-style setup
- Looked into adoption & foster care
- Realised 80% of children have extended family members

Family Collaborative Model, reunited with extended family

4/ Strong Families

This means they can:
- Learn their culture & language
- Adapt the clan of their lineage
- Access the intangible identity
- Individuality
- Belonging

Children on treatment

Our Partners
- Absolute Return for Kids
- Kids Positive Family Foundation
- Grootekruis St. Jude's Team

Free ARVs... but only FREE for kids in our children's home

WE BELIEVE
The best place for a child is in a loving family
5/ Thriving Children

**Social Grant**

Continued parenting + community guardian training = strong + healthy families...this creates a Culture of positive parenting

Visit homes & find solutions to family dysfunction:

- Keep Families together
  - Food security
  - Prevention & counseling for domestic violence & child abuse

- Child care worker
- Social worker

We asked... what help & support do families need?

- Remnants of Apartheid = underprivileged schools still teaching under impoverished conditions
- Schools lack basic resources to foster good quality education

So we partnered with... 2 high schools + 3 primary schools

Help with homework
towards numbers grew fast!

**Beautiful Gate**

Collaborative relationships for better:
- Infrastructure
- Resources
- Learning materials

Historic neglect has a compounded generational effect!

**6/ Safe Communities**

We are not alone - to achieve our goals, we collaborate & partner with:

- Child & family-centred organizations
- Local schools: Vaakoo, Zembeavusa & Bongolultu Primary, Phakama & Wynberg Secondary
- Social development: Department of Social Development, Republic of South Africa
- Health: Department of Health, Republic of South Africa
- NACCW
- Cape Peninsula University of Technology

**Beautiful Gate Functions as an**

- Venue for community organizations to meet
- Social services hub incl Gov service providers & nonprofit partners
- Resource & support centre

When children find love + protection + belonging inside their family, they build their future community on these values.

To bring much needed child & family services to Crossroads & Philippi

Beautiful Gate South Africa is located within the heartbeat of the community we serve. We believe in a community of justice and mercy that supports strong families to raise thriving children.
Family Strengthening

In 2017 the Family Strengthening programme continued its work to support children, families and communities with psycho-social support services, training and community mobilisation so that children are cared for, families are preserved, and the communities become a safer place for children.

Services for children

Beautiful Gate’s Orphan and Vulnerable Children’s support includes various services aimed at ensuring children are located in a healthy family and supported to remain there. Overall, 543 vulnerable children were assessed, visited and supported by our Child and Youth Care Workers (CYCWs).

Of these, 86 orphans and vulnerable children received individual and group counselling to help them deal with grief, loss, or abuse that they have experienced and 43 vulnerable children and families were assisted by our Social Auxiliary Workers with food parcels, while 9 were also assisted with school uniforms, stationery and school transport to make sure they attend school.

With recent studies revealing that 42% of children living in South Africa have experienced some form of maltreatment, whether, sexual, physical, emotional or neglect, this staggering statistic makes training and our work with orphans and vulnerable children critical! And so, 54 children received child abuse prevention training to help them recognise and report child abuse for themselves or other children.

One of the highlights of the year was partnering with Reach for a Dream Foundation to expose some of our children to age appropriate outings which included Mandela Day at West Coast Starke Ayres to enjoy face painting, learning to pot flowers, and beading; an outing to the Herschel Girls school festival, an outing to the Waterfront and some of the older children got to meet an astronaut. In total 52 children benefitted from these outings.

We continued to implement the Isibindi programme, in partnership with the Department of Social Development and NACCW, with 22 child and youth care workers identifying and supporting orphans and vulnerable children in the community. Their support to these children and families include home visits, family assessments, HIV screening and creating safe places for children to play and learn.

Services for parents, caregivers and families

- Our work with parents, caregivers and families included family assessments and care plans and support with interim food parcels and referrals for essential documents and grants.
- 151 parents attended the Parenting Skills course which covered topics such as children’s rights and responsibilities, parenting styles and communication, basic health care and included a module on their role in their child’s education.
Services for the community

- Our Awareness Events saw 400 people learning about issues affecting children, which included events such as Human Rights Day, Child Protection Week, Youth Day, and 16 days of activism against women and child abuse.

- 24 parents were trained as community mobilisers through our Child Protection and Community Mobilising training called “Let Your Light Shine”

Looking Forward

During 2018, we will seek to further integrate the work of our Isibindi Child and Youth Care programme with our Education programmes and set up two formal safe parks at two of our primary schools. We will also ensure that all children in any of our programmes can receive a home visit and assessment from our child and youth care workers to determine their vulnerability and ensure that they are receiving the full range of services they require from Beautiful Gate. The Poverty Stoplight (www.povertystoplight.org.za) tool will also be used as a baseline survey with a sample of our families.

Success Story

A big-sister who is hopeful for her family’s future.

Nobuhle (27 years old) has faced many challenges in her life, yet she remains so hopeful and courageous. Her mother’s death left her and her three siblings stranded without proper housing or anyone to look after them. Nobuhle tried finding a place for them to stay but they ended up staying in a small shack in Marikana Squatter Camp.

Her siblings are now enrolled in the Beautiful Gate After School programmes and we help them with food parcels, school uniforms and are supporting them as they rebuild their lives. After we completed the Poverty Stoplight survey, we encouraged Nobuhle to start putting money aside and saving for their future. We are delighted that she has started doing this!

She also attended and completed the Parenting Skills course and when she received her certificate, she said: “Now I know how I am going to do a Succession Plan for me and my sisters!”

Nobuhle is hopeful for her family’s future and so are we.
Child Health

This year we established 3 new clubs and now have 10 teen HIV clubs supporting 184 teens to better manage their HIV and increase their hope for a healthy future.

HIV/AIDS remains the leading cause of death among adolescents in sub-Saharan Africa. In 2016 there were 270,000 new HIV infections in South Africa, and 100,000 of those were young women aged 15 to 24 years. HIV positive teens often face stigma, discrimination and lack access to information about sexual and reproductive health.

For these reasons we established our first Teen HIV Club in 2014 to provide appropriate and adolescent focused HIV treatment services and to help teenagers with HIV take responsibility for managing their health care. The Teen HIV Club has since grown exponentially.

Test, Treat and Suppress HIV

Our work is guided by the international targets devised and driven by the United Nations, its partners and other experts in the field of HIV and AIDS. The introduction of the 90-90-90 Compendium in South Africa has proven to be particularly pertinent to the work we do in the Paediatric Anti-Retroviral Clinic and Teen HIV clubs, placing emphasis on:

- Closing the gaps in treatment accessibility for key populations, children and adolescents
- Access to sexual, reproductive health and HIV related services for young people
- Empowering youth, particularly young women

In the Crossroads 2 Paediatric Anti-Retroviral Clinic, we cared for 551 children and teens during 2017, with 63% being over 10 years of age, as we see fewer children infected perinatally because of South Africa’s effective prevention of mother to child transmission programmes. However, many children still go undiagnosed until later in childhood, with potentially devastating consequences for their health and development. According to a March 2017 National Department of Health estimate, only 49% of HIV positive children’s status is known compared to 76% for adults. This is why partnering with our Family Strengthening team and programmes like Isibindi is so crucial in screening families – to close the testing gap for childhood HIV, and address the test and treat goals of the 90-90-90 treatment targets.

Another key goal, in line with the 90-90-90 treatment targets, is to ensure that 90% of clients on HIV Treatment are virally suppressed. National rates of suppression amongst adolescents aged 10-14 years are estimated to be 65% and 61% in older adolescents aged 15-19 years. Using a viral load of below 100 as a marker, we are very pleased to report that 81% of children in clinic care were virally suppressed and when specifically measuring the subset of teens in club care, 89% were virally suppressed.
Partnerships and Collaborations

The Paediatric Anti-Retroviral Clinic was established as a partnership between Crossroads 2 Community Health Clinic, Groote Schuur HIV outreach team and KidzPositive Family Foundation. We remain grateful for these partners. We are also thankful to Crossroads Clinic Pharmacy who have worked tirelessly to ensure that medication packs for the teenagers are prepared in advance for their club sessions.

During the year, we collaborated with Bridges of Hope to train 22 participants from neighbouring NGO’s including four members of our own staff to run activities designed to motivate behaviour change for health and wellness including HIV awareness and prevention, TB and sexual health.

Looking Forward

As we look into 2018, we hope to find supportive pathways for our teens to complete their schooling to the best of their abilities and access employment and career opportunities as they leave school. We will think about those that are moving into young adulthood and consider how best we can support them so that they are fully equipped to manage their own HIV treatment as adults. We also plan to strengthen our referral networks and provide teens with skills to cope with other conditions that could impact their health and wellbeing, such as mental health, substance abuse and sexual health.
A Year in Photos, 2017

January

Schools open today! Welcome back to our tutors, teachers & principals!

11 JAN

08 FEB

February

We start the Beautiful Gate Parenting Skills Workshop for parents who have children at our after-school programmes.

21 FEB

Grade 11 + 12 start their tutoring classes with tutors from TeachOut (UCT) and CPIT.

09 FEB

Sgela Fitness shows us a few tricks on health & fitness and how they work with schools.

March

Our staff cyclists spend time with learners that they will be cycling for at the Cape Town Cycle Tour!

31 JAN

04 APR

April

The Learner Education Support Team talks to parents about how they can support their children’s education.

02 MAR

We were early today for the first day of holiday club!

11 APR

High school tutors and learners get lessons from OLICO Youth. Making Mathematics simple and fun!

13 APR

May

The McLean Bible Church and Beautiful Gate finish painting the classrooms at Zanemfundo!

03 MAY

Tutors surprise their learners with Easter Eggs!

19 APR

We celebrate the start of National Child Protection Week!

27 MAY
June
We celebrate Youth Day with our wonderful supporters Goal Supermarket and Striker Meat Wholesale in Ward 35 Philippi East.

13 JUN
Our high school learners visit Parliament with the LES High School team.

16 JUN

July
Parenting Skills Workshop & Let Your Light Shine Training - the women share encouraging words at their graduation.

03 JUL
We celebrate Mandela Day with Transnet National Ports Authority at Zanemfundo.

18 JUL

Aug
A big thank you to the Citizen Church for making Mandela Day with us at Phakama High school.

18 JUL
The science club team visits the Science Centre - they meet every Friday for exciting experiments and fun learning.

18 AUG

Sept
Another fun Friday club at Beautiful Gate South Africa.

08 SEPT
Beautiful Gate SA and Masakhane Society celebrate Heritage month with culture, music and the history of Crossroads.

22 SEPT

Oct
Our Education teams attend the Outliers Annual Network Celebration. One of our Site Coordinators receives Science Kits in honour of our contribution to youth education.

18 OCT

Nov
Nearly 1000 children celebrate with us at our Christmas Party!

20 NOV

Dec
Special Christmas Fun in Lower Crossroads!

16 DEC
Learner Education Support

According to a recent study, nearly 8 of out 10 children in South Africa cannot read for meaning in Grade 4 (about 10 years old)! And without reading, children cannot learn.

For this reason, we have focussed our educational support efforts on a structured, blended literacy and numeracy programme for learners in Foundation phase.

Beautiful Gate’s Education Strategy is built on 3 pillars supporting learners from Grade 1 until post-school to access study or work opportunities that enable them to become economically active citizens in the future:

![Our three Pillars]

During 2017 we moved towards a blended learning programme with learners receiving both face-to-face support as well as online computer and tablet-based programmes. We provided a structured academic programme for Foundation Phase learners (Grades 1-3) focussed on literacy and numeracy through partnership with academic service providers Click Foundation (Reading Eggs), Brombacher & Associates (NumberSense), Wordworks, Shine Literacy and Social Project’s School-in-a-Box. From intermediate to senior phase we focussed on homework support.

566 learners received academic support during 2017, with 419 learners retained at the end of the year, allowing us to achieve 93% of our target of 450 learners. These learners attend 3 local primary schools, namely Bongolethu, Vukani and Zanemfundo. We are grateful to the principals and staff of these schools, that have partnered and actively engaged with us during the course of the year. 41 educators attended our Teacher/Tutor connection event in May 2017.

We also saw improved engagement of parents in our programme, as our family strengthening team focussed the recruitment for their Parenting Skills Course on parents of children in our programme. A number of these parents attended the parenting skills workshop, other parents attended Child Protection Events, Year End Award Ceremonies and our annual Christmas party.

Personal and Character Development

Over and above educational support, we provided opportunities to learners for personal and character development. Learners could gain new skills in arts and culture, sports and computer applications technology.
Primary

during 2017. 223 learners participated in weekly academic enrichment clubs, which included a reading club, puzzle building, games clubs (e.g. 30 seconds & Bingo) and computer science. 60 learners participated in Science and Maths clubs which included LEGO and LEGO Robotics. 255 learners participated in Arts & Culture clubs that included Art, Choir, Drama and Dance. Each club also went on an outing related to their club, which included visits to Artscape and the Waterfront amongst others.

Learners are also encouraged to attend our weekly Gospel programme with our 2017 curriculum looking at Bible heroes from the Old Testament, and the Nativity and Easter stories. The holiday club theme ‘Treasure Island’ had obedience as an overall theme covering listening and obeying, respect and submission, and the importance of reading the bible to hear what God is saying. We were able to give bibles to our learners.

Looking Forward

We plan to increase integration with our Family Strengthening programme during 2018, to ensure that each learner receives a home visit and assessment of their family circumstances to improve the identification of vulnerable children in our care. We aim to strengthen formal Safe Parks at two of our primary schools, namely Vukani and Zanemfundo, and child and youth care workers from our Isibindi programme will oversee the Safe Park activities at the schools. We are increasing our structured literacy and numeracy programme to include Grade 4 learners, a critical year for learners in our community as school-based instruction switches from home language, isiXhosa, to English.

Success Story

Kwanda, wants to be a pilot when he grows up

Kwanda is only 10 years old and already a class president and mathematics assistant to his peers. He is the second youngest in his family out of six siblings. He says his teacher, Mrs Gqotsa, told him to attend the NumberSense programme with Beautiful Gate and since then he has been the top achiever in mathematics and continues to help his friends understand maths better.

When his class wrote an exercise on leadership, Kwanda was elected president of the class. “My family supports me and helps me with homework and they protect me as well”, he said. “I love counting and helping other children with mathematics.” When Kwanda grows up he wants to become a pilot and “go around the world and see other places.” We believe that this young man is definitely on his way to achieving all his dreams, and judging by his character, he’s taking all his peers with him!

“I am the class leader and I protect other children and motivate them to do good. I felt happy when I was nominated the leader of the class. Thanks to my teacher Mrs Gqotsa for teaching me good leadership.”
Learner Education Support

Join us in celebrating the success of our 2017 Matric Cohort, who achieved a 100% pass rate in their final exams!

Recent studies show that of more than 1.2 million South African learners that are registered for Grade 1, only 687 000 make it to Grade 12 (Matric), with nearly half of the learners dropping out along the way. A sobering statistic that shows how our Matric learners have succeeded against extremely difficult odds!

Of the 30 learners in our Matric cohort for 2017, all learners passed, 22 learners achieved a Bachelor’s pass and 6 a Diploma pass which will enable them to study further at an institution of higher learning. We applaud these learners for outstanding achievements under difficult circumstances. Special mentions to Masonwabe Nkombisa, who achieved 5 distinctions and Luvo Vellem who obtained 4 distinctions! We are so proud of you.

During 2017 we continued to provide academic support from our centre in Lower Crossroads and opened a second after school site at Vuyiseka Secondary School. We doubled the number of learners from 95 in 2016 to 200 learners enrolled in our academic tutoring programme during 2017. Learners attend 4 local high schools, namely Phakama Secondary School, Phandulwazi High School, Philippi High School and Vuyiseka Secondary School. During the course of the year we managed to retain 80% of these learners. We have 40 active tutors and trained 33 tutors in 2017 to deliver academic support in English, Mathematics, Physical Science, Accounting and Business subjects. We are especially proud that some of our tutors were learners that had previously graduated from our tutoring programme.

In keeping with ensuring a safe environment for learning, Beautiful Gate hosted 15 matric boys in need of a place to live and study for a period in order to allow them to prepare for their final exams.

Our deepest thanks to Cape Peninsula University of Technology (CPUT), Teach Out (University of Cape Town) and all our faithful tutors who have helped our learners succeed.

Through Life Skills and Education support sessions we have assisted learners with post-school preparation that included: subject selection workshops, career guidance sessions, assistance with university admission and bursary applications. To help our learners dream about their futures, we organised a “Dress Your Career Day” and our corporate partners, Reeds Motor Group and Transnet National Ports Authority, hosted some of our female learners as part of the national “Take A Girl Child to Work” initiative. Additionally, 50 of our learners attended University Open Days.
High School

Ongoing engagement and formal meetings continued with the teachers and principals at our partner schools and we express our sincere thanks to them for partnering with us and helping these young people grow and reach the next step in their journey! Parent support is vital and 45 parents attended feedback meetings and we hope to increase this number next year by hosting additional meeting times over weekends.

Looking Forward

We are in discussions with the Department of Chemistry at CPUT regarding their community service project, to add additional resources to our programme and include plans for teacher training and mobile chemistry laboratory demonstrations in collaboration with our high school partners.

We will roll out a post-school mentoring programme for our post matric learners who will embark on tertiary studies at various institutions of higher learning in 2018.

After reflecting on some of the programme implementation challenges during 2017, which included travel difficulties for learners from schools farther away, and schools starting their own academic programmes, we have decided to focus our new recruitment of learners on two local high schools, Phakama and Vuyiseka. Learners already attending our programmes from other schools will continue to attend.

Success Story

Luvo Vellem

A young man who always steps up to help his peers

Luvo joined the LES High School programme when he was in Grade 11 at Phakama High School. He is a friendly and confident young man who always steps up to help his peers academically. Since his parents passed away, Luvo spent his childhood being passed on from one family to another. His tough upbringing propelled him to work hard at school in hopes of securing a bright future. He also decided to join the Beautiful Gate after school programme where he surrounded himself with young, like-minded people who encouraged each other in their educational goals.

This year, all his hard work paid off. Luvo passed his Matric with 4 distinctions! He got A’s for Accounting, Economics, Maths Literacy and Business Studies. His achievements were rewarded with a bursary from The Pettigrew Trust. The bursary was created to help orphaned or vulnerable children further their studies. Luvo is now enrolled in his first year of study at the University of the Western Cape, pursuing a degree in B.Com Accounting. He was also fortunate enough to get accommodation at the university, which is wonderful considering that his housing situation has not been ideal.

Adding to his list of accolades, Luvo was also the top performing student at Phakama High School and the second top performer at Beautiful Gate, where he now tutors Accounting and Economics. Luvo is now one of the first recipients of our Alumni Mentorship programme, where we follow up with students in higher learning institutions and continue offering support and guidance.
Business Development

Finance
We present a summarised version of our Audited Annual Financial Statements for the year ended 31 December 2017 in this report. We raised over R9.1 million of income during the course of the year, just short of our expenditure budget and ended the year with a minor shortfall of R5351. Should you require a full copy of the audited financial statements, please email support@beautifulgate.org.

Fundraising & marketing
We focussed our fundraising efforts on securing new donors to support our model of care in child health, family strengthening and education. We were grateful to the Claude Leon Foundation who came on board in support of our primary school education programme. Stichting Zijn provided funds to build an additional pre-fabricated classroom at two of our primary schools to be completed in 2018. We are grateful for the ongoing support of government, both through the Department of the Premier with the YearBeyond Programme and from the Department of Social Development for our family strengthening programme. Our ongoing gratitude to the customers of Takealot who give so consistently!

2017 was a disappointing year for the Cape Town Cycle Tour, when in its 40th year it was cancelled on the morning of the event due to strong winds, and the need to keep roads clear for emergency vehicles attending to fires prevailing in the city. Thank you to our riders who had been willing to ride, and still raised funds for our programmes even though you didn’t get to ride!

Sustainability
We have continued to generate our own income through the proceeds of a second-hand shop and the Crossroads Café, which offers venue hire and catering. In addition, in an attempt to bring much-needed child and family services to the Crossroads and Philippi community, we have engaged with a number of government services providers and non-profit partners to utilise our site, in order to ensure a range of services for vulnerable families and children.

The Beautiful Gate site functions not only as a space for our own programmes, but also as a venue for community organisations to meet, engage with each other and for families, children and organisations to gain access to valuable support services.
1. Statement of Comprehensive Income for the year ended 31 December 2017

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NET SURPLUS (DEFICIT) FOR THE YEAR

(5 351)  285 268

2. Statement of Financial Position as at 31 December 2017

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<tr>
<td>ASSETS</td>
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<tr>
<td>Non-current Assets</td>
<td>14 639 442</td>
<td>14 461 341</td>
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<tr>
<td>Current Assets</td>
<td>2 698 691</td>
<td>2 939 870</td>
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<td>17 338 133</td>
<td>17 401 211</td>
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EQUITY AND LIABILITIES

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<td>Accumulated Funds</td>
<td>14 859 946</td>
<td>14 865 297</td>
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<td>Restricted Funds</td>
<td>1 038 531</td>
<td>1 085 171</td>
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<tr>
<td>Reserve</td>
<td>1 120 906</td>
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<tr>
<td>Current Liabilities</td>
<td>318 750</td>
<td>329 837</td>
</tr>
<tr>
<td>17 338 133</td>
<td>17 401 211</td>
<td></td>
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</tbody>
</table>

3. Summarised Report Of The Independent Auditor

I have audited the annual financial statements of Beautiful Gate Ministry t/a South Africa for the year ended 31 December 2017. These financials are the responsibility of the board members. My responsibility is to report on these financial statements.

In my opinion the annual financial statements fairly represent the financial position of Beautiful Gate South Africa as at 31 December 2017 and the result of its activities for the year then ended in accordance with the records and information supplied to me.

GEORGE W CLOETE
Registered Auditor
Join The Hope Club and create hope through investing in education, family strengthening and child health.

Your monthly donation of R250 / GBP 15 / USD 20 / EUR 16 / CAD 25 can make a difference. Create Hope.

The Hope Club is a passionate group of people who are committed to give what we can every month to create a Circle of Hope around children, their families and their community.

Donate Monthly: https://www.givengain.com/cc/hopeclub/
or contact us for the best option from your country: support@beautifulgate.org

Sincere Thanks to our Partners in Service Delivery

Action Volunteers Africa, Bongolethu Primary School, Brombacher & Associates (NumberSense), Cape Peninsula University of Technology, Connect Network, Department of Cultural Affairs & Sport (Western Cape Government), Department of Health (Crossroads 2 Clinic), Department of Social Development, Department of the Premier (Western Cape Government), Hope Africa Collective, Ikamva Lisezandleni Zethu (Ikamva Youth), Kidzpositive Family Fund, National Association of Child Care Workers, Outliers, Persona Doll Training, Phakama Secondary School, Phandulwazi High School, Philippi Arts Academy, Philippi High School, Poverty Stoplight Office SA, Reach for a Dream Foundation, Shine Literacy, TeachOut (University of Cape Town), Viva Network, Vukani Primary School, Vuyiseka Secondary School, WordWorks, Zanemfundo Primary School.
Enkosi, thank you, dankie, dank u wel, siyabulela, siyabonga & merci

We sincerely appreciate your kind support & donations whether through financial contributions or gifts in kind. Your support enables us to continue bringing hope to children, families and our local communities. **Giving regularly shows your valuable commitment to our mission.** To our regular givers and Sponsor a Child supporters – thank you! **Through your giving, we are able to make a difference!**

**Sincere thanks to our major supporters in 2016:**

Donation Pathways

We have specific donation pathways for donors in Canada, Netherlands, South Africa, UK and USA. Please visit our website www.beautifulgatesouthafrica.org/give-in-your-country.html for the best ways to give online, via cheques or direct deposits in your country.

We are a non-denominational Christian organisation that demonstrates the love of God by helping all those in need, no matter what their background or faith. We believe that children grow best in a family, and the best people to support families are their local community. We therefore aim to build community networks while caring for children and supporting families.

Contact Us

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